



Selection Criteria :

Business Unit : CIV10
Period : April-June (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0322
Selected Outputs : 00116956

| | |
|--|---|
| Project Id : 00121013 Forêts Sacrées et cohésion soc | Period : April-June (2020) |
| Output # : 00116956 Forêts sacrées et cohésion so | Impl. Partner : 99999 UNDP |
| | Location : Cote d'Ivoire |
| | Govt Exp UNDP Exp UN Agencies Exp Total Exp |

Activity : ACT1: DIALOGUE (Dialogue inclusif)

Fund : 30000 (PROGRAMME COST SHARING)

| | | | | |
|--|------|----------|------|----------|
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 336.51 | 0.00 | 336.51 |
| 72505 - Stationery & other Office Supp | 0.00 | 4,964.50 | 0.00 | 4,964.50 |
| 74112 - Accounting related Fees | 0.00 | 352.35 | 0.00 | 352.35 |
| 74210 - Printing and Publications | 0.00 | 351.13 | 0.00 | 351.13 |
| 75105 - Facilities & Admin - Implement | 0.00 | 420.32 | 0.00 | 420.32 |
| 76135 - Realized Gain | 0.00 | -60.89 | 0.00 | -60.89 |

Total for Fund 30000 0.00 6,363.92 0.00 6,363.92

Total for Activity ACT1: DIALOGUE 0.00 6,363.92 0.00 6,363.92

Activity : ACT3 (Coordination du projet)

Fund : 30000 (PROGRAMME COST SHARING)

| | | | | |
|--|------|-----------|------|-----------|
| 61105 - Salaries - NP Staff | 0.00 | 35,091.00 | 0.00 | 35,091.00 |
| 75105 - Facilities & Admin - Implement | 0.00 | 2,456.37 | 0.00 | 2,456.37 |

Total for Fund 30000 0.00 37,547.37 0.00 37,547.37

Total for Activity ACT3 0.00 37,547.37 0.00 37,547.37

Total for Output : 00116956 0.00 43,911.29 0.00 43,911.29

| | | | | |
|-----------------|------|-----------|------|-----------|
| Project Total : | 0.00 | 43,911.29 | 0.00 | 43,911.29 |
|-----------------|------|-----------|------|-----------|

Signed By : _____ Date : 28/09/20
Signed By : _____ Date : _____



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| | |
|------------------|-------------------------------|
| Project Id : ALL | Period : April-June (2020) |
| Output # : ALL | Impl. Partner : Location : |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|----------|-----------|-----------------|-----------|
| 32201 - Cote D'Ivoire-Central | 0.00 | 287.33 | 0.00 | 287.33 |
| 32203 - Cote D'Ivoire-Crisis Prv &Rcvy | 0.00 | 43,623.96 | 0.00 | 43,623.96 |

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Funds Utilization

Selection Criteria :

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Selected Outputs : 00116956

Project/Award: 00121013 Forêts Sacrées et cohésion soc

Period : As Of Jun30,2020

| Output # | 00116956 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|-------------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 0.00 |
| Unamortized Intangible Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 11,836.52 |

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